



BUDGET PROPOSAL 2025 **(Article 22, b, of the statutes)**

Income: Annual fee payments

1. Maintain the annual fee of 250€. Other income will come from the selling of the 4DM25 (Madrid Declaration on Ozone Therapy, 4th., 2025).

Aepromo expenses

2. Fixed expenses are calculated at 7,953,29€. In addition, we will have an extraordinary important item of expense, that will be the issue of 4DM25, that would be around 7,600.00€.

Ad-honorem work - Savings for ISCO3

3. The *ad-honorem* work will continue to be done at no cost to the committee: Legal advice; translations, and secretarial work (6 months).
4. There are two items where the committee should spend a significant amount of money: the organization of the 4th 4DM25 congress, and the launching of the Declaration. Although we do not expect any profit from holding the congress, we must bear in mind that thanks to AEPRIMO, this association will take care of all its organization, including expenses. The income obtained will be used to pay for the expenses that have been made.
5. We must always bear in mind that ISCO3 does not have a logistical and organizational team to hold the most important event that the committee organizes every four years. That is why AEPRIMO selflessly comes to our aid.
6. It is worth remembering that thanks to the efforts of many collaborators around the world, the declaration has been translated, at no cost to the committee, into at least 10 languages. This has happened so far in the three previous editions, allowing the declaration to be known and disseminated in many places around the world.
7. If our forecasts are correct, we hope to end 2025 with a surplus of nearly 3,000.00€. To do so, we must make a great effort to sell at least 200 copies in 2025. We will try to print about 100 copies to sell during the June congress. The other 100 would be sold online.

Conclusion

8. All ISCO3 members must take responsibility for the dissemination of 4DM20 and for it to be purchased by as many people as possible. In this way, we would achieve

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two objectives: that ozone therapy be known and applied with a scientific basis; and that the committee's budget can be improved.

9. Although the annual fee for 2025 (250€) must be paid by the end of February at the latest, **all committee members are requested to pay the fee within the first two weeks of January 2025**, to be able:
 - To cover any outstanding debts from 2024 and
 - To initiate the payments necessary to reserve in advance the layout and printing process for 4DM25.

(Signed) Roberto Quintero Mariño
Secretary and Legal Advisor
December 19, 2024

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